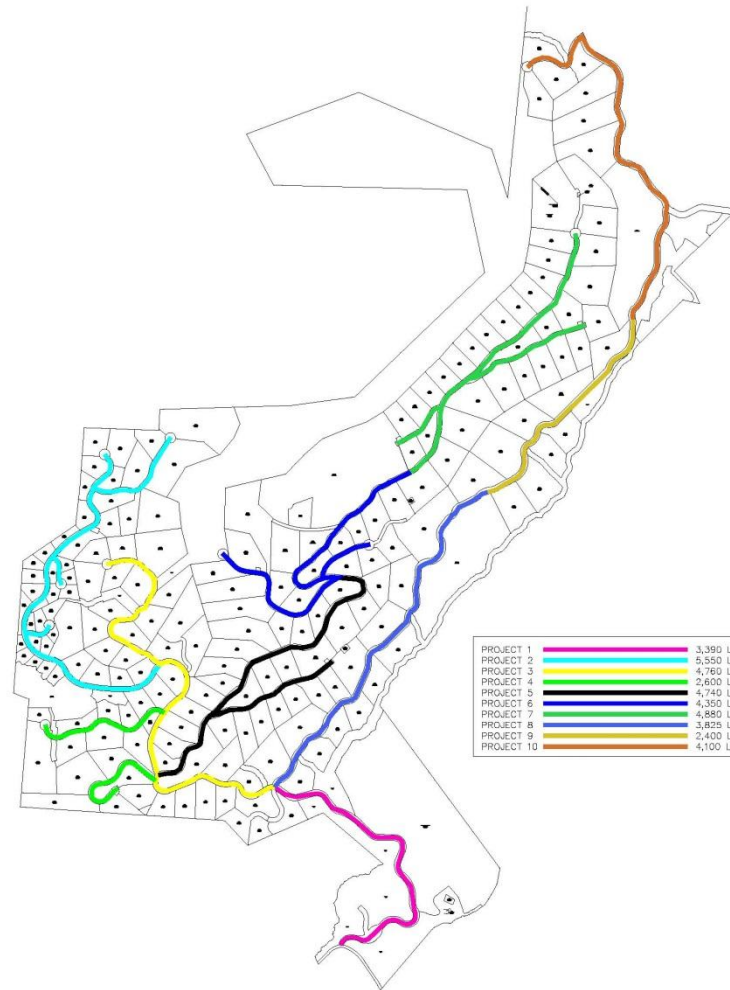


# **QUEENS GAP DEVELOPMENT**

## **SCHEDULE AND PROCESS**

# PROJECT MAP



# ROAD SCHEDULE

QUEEN'S GAP ROAD SCHEDULE																			
	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
Project 1 - (3,390 LF of Class 3)																			
Project 2 - (5,550 LF of Class 1)																			
Project 3 - (4,760 LF of Class 1)																			
Project 4 - (2,600 LF of Class 3)																			
Project 5 - (4,740 LF of Class 1)																			
Project 6 - (4,350 LF of Class 2)																			
Project 7 - (4,880 LF of Class 2)																			
Project 8 - (3,825 LF of Class 3)																			
Project 9 - (2,400 LF of Class 3)																			
Project 10 - (4,100 LF of Class 3)																			

	Engineering Design
	Permitting/Bid Process
	Grading/Stone
	Asphalt Binder

QUEEN'S GAP WATER SYSTEM SCHEDULE																			
	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
Water System																			

	Water System Engineering Design
	Water System Permitting
	Water System Bid Process
	Water System Construction

# QUEENS GAP BUDGET

## QUEENS GAP BUDGET Feb-13



		SURVEYING	CONSTRUCTION	CONSTRUCTION CONTINGENCY	DESIGN	CONSTRUCTION CA	PAVING ESTIMATE	PAVING CONTINGENCY	PAVING CA	TOTAL
PRE ENG PH1		\$0.00	\$0.00	\$0.00	\$142,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,000.00
PROJECT	1	\$8,475.00	\$1,012,853.39	\$101,285.34	\$96,221.07	\$50,642.67	\$82,940.00	\$8,294.00	\$4,147.00	\$1,364,858.47
PROJECT	2	\$13,875.00	\$607,330.00	\$60,733.00	\$57,696.35	\$30,366.50	\$135,740.00	\$13,574.00	\$6,787.00	\$926,101.85
PROJECT	3	\$11,900.00	\$583,386.00	\$58,338.60	\$55,421.67	\$29,169.30	\$116,380.00	\$11,638.00	\$5,819.00	\$872,052.57
PROJECT	4	\$6,500.00	\$513,829.32	\$51,382.93	\$48,813.79	\$25,691.47	\$63,580.00	\$6,358.00	\$3,179.00	\$719,334.51
PROJECT	5	\$11,850.00	\$665,824.00	\$66,582.40	\$63,253.28	\$33,291.20	\$115,940.00	\$11,594.00	\$5,797.00	\$974,131.88
PROJECT	6	\$10,875.00	\$796,009.24	\$79,600.92	\$75,620.88	\$39,800.46	\$106,370.00	\$10,637.00	\$5,318.50	\$1,124,232.01
PROJECT	7	\$12,200.00	\$734,879.16	\$73,487.92	\$69,813.52	\$36,743.96	\$119,350.00	\$11,935.00	\$5,967.50	\$1,064,377.06
PROJECT	8	\$9,562.50	\$716,214.48	\$71,621.45	\$68,040.38	\$35,810.72	\$93,500.00	\$9,350.00	\$4,675.00	\$1,008,774.53
PROJECT	9	\$6,000.00	\$535,353.99	\$53,535.40	\$50,858.63	\$26,767.70	\$58,740.00	\$5,874.00	\$2,937.00	\$740,066.72
PROJECT	10	\$10,250.00	\$747,154.32	\$74,715.43	\$70,979.66	\$37,357.72	\$100,320.00	\$10,032.00	\$5,016.00	\$1,055,825.12
OFFSITE WATER		\$0.00	\$1,067,500.00	\$106,750.00	\$101,412.50	\$53,375.00	\$0.00	\$0.00	\$0.00	\$1,329,037.50
Total		\$101,487.50	\$7,980,333.90	\$798,033.39	\$900,131.72	\$399,016.70	\$992,860.00	\$99,286.00	\$49,643.00	\$11,320,792.21